

Project Name	Project Manager	Current Phase	Funding Sources							Budget		Expenditures	Schedule	
			Internal Bank Financing	Central University Funding Request	Century Bond Bank	External Funding	State Capital	Departmental Funding	Original	Current	Start Date		Substantial Completion Date	
Phase definitions: A project is in the Conceptual Phase until the scope, schedule, budget and funding are determined. Then PreDesign occurs until the architect/engineer is under contract. Design occurs until the contract is issued for Construction, and upon Substantial Completion the Closeout phase begins. This phase continues until the appropriate documents are archived and the project is closed financially.														
South Green Drive Traffic Safety Study 2021	Tamra Ansel	0 - Conceptual								\$ 50,000	\$ 50,000	\$ -	9/30/2020	
Ping Center Fire System Survey 2020	Tony Bertino	0 - Conceptual								\$ -	\$ -	\$ -	7/8/2020	
Hwa Wei Lee Storm Sewer Repair 2020	Tony Bertino	0 - Conceptual							X	\$ -	\$ -	\$ -	3/13/2020	
Transportation and Parking Services Roof Replacement 2021	Candace Vlasak	0 - Conceptual								\$ 184,375	\$ 184,375	\$ -	11/20/2020	8/5/2021
Wilson College Green Foundation Waterproofing 2021	Tamra Ansel	0 - Conceptual								\$ 200,500	\$ 200,500	\$ -	10/27/2020	7/30/2021
Haning Hall Electronic Access Conversion 2019	Garrett Karr	0 - Conceptual							X	\$ 30,000	\$ 30,000	\$ 2,844	9/2/2019	7/8/2020
OUE Shannon Hall Nursing Program Renovation Phase II 2021	Danny Counts	1 - PreDesign								\$ 176,000	\$ 176,000	\$ -	11/23/2020	
Lot 20 Retaining Wall Study 2021	Candace Vlasak	1 - PreDesign			X					\$ 30,000	\$ 30,000	\$ 3,386	9/30/2020	
Clippinger Renovation Phase III 2021	Garrett Karr	1 - PreDesign			X					\$ 28,659,529	\$ 28,659,529	\$ 24,128	9/14/2020	9/1/2023
Grosvenor Hall Elevator Replacement 2021	Candace Vlasak	1 - PreDesign								\$ 450,000	\$ 450,000	\$ -	11/4/2020	3/8/2022
Grosvenor West Ground Floor Renovation 2020	Gem Stone	1 - PreDesign							X	\$ 76,500	\$ 76,500	\$ -	11/20/2020	7/28/2021
Life Sciences Building 130B & 130D Remodel 2021	Stephanie Ruth	1 - PreDesign								\$ 19,658	\$ 19,658	\$ -	9/30/2020	6/28/2021
Clippinger Research Annex 116 Equipment Installation 2020	Candace Vlasak	1 - PreDesign							X	\$ 20,000	\$ 20,000	\$ 961	6/15/2020	1/21/2021
Grosvenor Hall Administrative Relocation Renovation 2019	Brody Bauers	2 - Design			X					\$ 1,800,000	\$ 1,350,000	\$ 18,914	1/16/2019	1/30/2023
Russ Research Opportunity Center	Gem Stone	2 - Design	X							\$ 30,100,000	\$ 30,100,000	\$ 1,211,457	4/16/2018	11/15/2022
Ping Center Roof Replacement 2020	Danny Counts	2 - Design			X					\$ 3,300,000	\$ 3,300,000	\$ 65,338	2/6/2020	1/24/2022
Porter and Lindley Halls Window Replacement 2019	Tony Bertino	2 - Design	X							\$ 2,899,452	\$ 2,899,452	\$ 135,090	3/4/2019	10/29/2021
OUE Health & Physical Education Center Roof Replacement 2019	Danny Counts	2 - Design						X		\$ 642,600	\$ 642,600	\$ 22,667	5/8/2019	10/19/2021
Campus Steam System Repairs 2021	Brody Bauers	2 - Design			X					\$ 500,000	\$ 500,000	\$ 7,342	6/23/2020	8/2/2021
Alden Library Air Handlers 3 and 4 Replacement 2019	Brody Bauers	2 - Design			X					\$ 1,000,000	\$ 1,000,000	\$ 83,878	9/18/2018	7/20/2021
Ouz Roadway and Parking Improvements Phase II 2019	Danny Counts	2 - Design								\$ 184,117	\$ 184,117	\$ -	11/20/2018	6/28/2021
Porter Hall Elevator 2020	Candace Vlasak	2 - Design			X					\$ 475,000	\$ 475,000	\$ 9,947	2/7/2020	6/8/2021
Peden 1st Floor Hallway and Lobbies Refresh 2020	Gem Stone	2 - Design				X				\$ 142,000	\$ 192,000	\$ 5,000	1/22/2020	5/26/2021
Bird Arena Ceiling Ductwork 2019	Candace Vlasak	2 - Design							X	\$ 9,000	\$ 9,000	\$ -	8/25/2020	5/21/2021
Outdoor Museum Exterior Signage 2019	Gem Stone	2 - Design							X	\$ 38,500	\$ 49,677	\$ 31,103	2/12/2019	4/7/2021
HRTC Roof Replacement 2020	Danny Counts	2 - Design							X	\$ 50,000	\$ 50,000	\$ 5,852	3/13/2020	3/19/2021
Irvine Masonry Remediation Study 2021	Brody Bauers	2 - Design			X					\$ 20,000	\$ 20,000	\$ 301	11/5/2020	3/17/2021
Clippinger Renovation Phase 2	Garrett Karr	3 - Construction	X							\$ 33,622,000	\$ 33,622,000	\$ 3,797,159	8/24/2018	6/28/2022
RHE System Security Improvements 2020	Stephanie Ruth	3 - Construction							X	\$ 165,885	\$ 165,885	\$ 12,328	9/23/2019	6/2/2021
Innovation Center Infrastructure Upgrades 2019	Stephanie Ruth	3 - Construction				X				\$ 1,438,323	\$ 1,438,323	\$ 138,381	3/4/2019	5/31/2021
OUS Security and Accessibility Improvements 2019	Stephanie Ruth	3 - Construction						X		\$ 188,500	\$ 188,500	\$ 10,180	1/17/2019	5/18/2021
Alden Chilled Water Tie-In 2020	Brody Bauers	3 - Construction			X					\$ 1,250,000	\$ 1,250,000	\$ 95,302	3/13/2020	5/13/2021
Ouz Elson Hall Entrance and Accessibility Improvements 2020	Danny Counts	3 - Construction							X	\$ 73,000	\$ 73,000	\$ 5,127	9/10/2019	4/28/2021
Child Development Center Playground Addition 2020	Candace Vlasak	3 - Construction				X				\$ 50,000	\$ 50,000	\$ 25,074	6/25/2020	3/29/2021
OUC Bennett Hall and Stevenson Center Exterior Repairs/Improvements 2020	Stephanie Ruth	3 - Construction						X		\$ 498,000	\$ 498,000	\$ 113,245	9/4/2019	3/4/2021
OD Medical Education Building 2 Renovation 2020	Tony Bertino	3 - Construction							X	\$ 6,800,000	\$ 6,800,000	\$ 1,566,625	8/26/2019	3/2/2021
OUC Bennett Hall Elevator Replacement 2019	Stephanie Ruth	3 - Construction						X		\$ 426,000	\$ 426,000	\$ 43,492	3/11/2019	2/26/2021
Compost Facility Electrical Connection Permit 2020	Tamra Ansel	3 - Construction							X	\$ 2,000	\$ 2,000	\$ 510	6/25/2020	2/1/2021
OUL HVAC and Energy Efficiency Improvements Phase I	Stephanie Ruth	3 - Construction							X	\$ 1,730,000	\$ 1,730,000	\$ 589,619	9/4/2019	1/29/2021
Grover Center Roof Replacement 2020	Candace Vlasak	3 - Construction			X					\$ 353,700	\$ 353,700	\$ 20,629	3/19/2020	1/28/2021
Stocker Roof Replacement 2019	Garrett Karr	3 - Construction						X		\$ 3,300,000	\$ 3,300,000	\$ 1,200,363	6/17/2019	1/27/2021
OUC Stevenson Center Roof Replacement 2020	Stephanie Ruth	3 - Construction							X	\$ 832,659	\$ 832,659	\$ 329,407	9/4/2019	1/26/2021
Campus Smart Lockers Installation 2021	Tamra Ansel	3 - Construction							X	\$ 41,200	\$ 41,200	\$ -	11/20/2020	1/11/2021

Project Name	Project Manager	Current Phase	Funding Sources						Budget		Expenditures	Schedule	
			Internal Bank Financing	Central University Funding Request	Century Bond Bank	External Funding	State Capital	Departmental Funding	Original	Current		Start Date	Substantial Completion Date
Scripps Hall Ground Floor Esports Renovation 2020	Tony Bertino	3 - Construction							\$ 650,000	\$ 750,000	\$ 70,303	12/10/2019	1/11/2021
Fault Locators & Distribution Re-Fusing	Danny Counts	3 - Construction		X					\$ 450,000	\$ 450,000	\$ 352,256	4/2/2018	1/4/2021
Cutler Hall Basement Drainage 2018	Garrett Karr	3 - Construction						X	\$ 150,000	\$ 150,000	\$ 68,190	7/9/2018	12/31/2020
Stocker 045 Electrical Disconnect Upgrade 2021	Tamra Ansel	3 - Construction						X	\$ 6,000	\$ 6,000	\$ -	11/5/2020	12/30/2020
OUS Campus HVAC and Energy Efficiency Improvements Phase III	Stephanie Ruth	3 - Construction					X		\$ 300,000	\$ 470,000	\$ 106,899	12/18/2018	12/29/2020
HCOM Phase I Academic Replacement Space	Danny Counts	3 - Construction						X	\$ 65,000,000	\$ 65,000,000	\$ 48,029,825	2/9/2017	12/24/2020
Copeland Hall Elevator Update 2019	Stephanie Ruth	3 - Construction					X		\$ 400,000	\$ 400,000	\$ 289,821	1/15/2019	12/23/2020
Herrold Hall Infrastructure and Interior Improvements	Danny Counts	3 - Construction					X		\$ 1,045,543	\$ 1,045,543	\$ 170,215	6/18/2018	12/23/2020
Ridges Building 13 & 14 CoFA 3rd Floor Paint 2021	Tony Bertino	3 - Construction				X			\$ 357,300	\$ 357,300	\$ 7,536	9/1/2020	12/15/2020
Main Substation Relay Replacement 2019	Danny Counts	3 - Construction		X					\$ 135,000	\$ 135,000	\$ 20,203	3/11/2019	12/15/2020
University Terrace Realignment 2020	Garrett Karr	3 - Construction					X		\$ 1,724,461	\$ 1,724,461	\$ 149,108	12/23/2019	12/14/2020
Chilled Water Plant 3 - Utility Distribution	Brody Bauers	3 - Construction						X	\$ 9,853,021	\$ 9,853,021	\$ 9,501,181	4/3/2017	12/14/2020
Ridges Circle Roadway Repair 2020	Candace Vlasak	3 - Construction		X					\$ 475,000	\$ 475,000	\$ 302,046	1/7/2020	12/7/2020
HRTC Repurpose for HCOM 2019	Danny Counts	3 - Construction						X	\$ 1,163,500	\$ 1,163,500	\$ 416,227	10/4/2018	12/7/2020
Chilled Water Plant 3 - Plant	Brody Bauers	3 - Construction						X	\$ 19,242,279	\$ 19,967,279	\$ 18,195,086	4/3/2017	12/7/2020
OUE Shannon Hall Nursing Program Renovation 2020	Danny Counts	3 - Construction						X	\$ 200,000	\$ 200,000	\$ 28,138	1/21/2020	12/2/2020
Richland Avenue Pedestrian Crossing Sidewalk Realignment	Tamra Ansel	3 - Construction						X	\$ 311,000	\$ 767,983	\$ 379,439	11/1/2017	10/19/2020
Chemistry Building	Garrett Karr	3 - Construction	X						\$ 42,600,000	\$ 42,600,000	\$ 38,110,061	7/5/2016	10/1/2020
McCracken Tent Construction 2020	Brent Buckley	3 - Construction						X	\$ 75,000	\$ 75,000	\$ 57,080	7/2/2020	8/24/2020
Central Food Flooring Upgrade Phase II 2020	Tamra Ansel	3 - Construction						X	\$ 200,000	\$ 200,000	\$ 124,730	2/24/2020	8/11/2020
Lin Hall 211 Renovation 2020	Stephanie Ruth	3 - Construction	X						\$ 64,000	\$ 64,000	\$ 54,844	9/12/2019	5/25/2020
Alden Library 328 Sound Panel Installation 2019	Tamra Ansel	3 - Construction						X	\$ 12,500	\$ 27,500	\$ 13,000	12/9/2019	1/7/2020
Copeland Hall 022 Remodel 2019	Stephanie Ruth	3 - Construction				X			\$ 35,150	\$ 35,150	\$ 12,581	6/21/2019	12/30/2019
Hwa Wei Lee Roof/Exterior Upgrade	Tony Bertino	3 - Construction					X		\$ 1,079,250	\$ 1,079,250	\$ 1,018,219	3/3/2017	5/31/2019
Hwa Wei Lee Masonry Review 2020	Tony Bertino	4 - Closeout		X					\$ 4,000	\$ 4,000	\$ 4,000	11/11/2019	
Gamertsfelder Bath/HVAC Upgrades	Garrett Karr	4 - Closeout						X	\$ 7,600,000	\$ 7,600,000	\$ 588,812	3/20/2017	9/10/2021
Ping & Adams Elevation Certificates 2021	Brody Bauers	4 - Closeout						X	\$ 3,000	\$ 3,000	\$ 157	9/30/2020	11/10/2020
OUS Campus Interior and Site Lighting Upgrades 2019	Stephanie Ruth	4 - Closeout					X		\$ 183,659	\$ 183,659	\$ 107,516	5/24/2018	11/6/2020
Konneker Alumni Center ADA Addition and Renovation 2018	Gem Stone	4 - Closeout	X						\$ 1,712,750	\$ 1,712,750	\$ 1,290,529	5/30/2018	10/16/2020
Campus Steam System Repairs 2020	Brody Bauers	4 - Closeout					X		\$ 603,875	\$ 603,875	\$ 546,999	6/7/2019	9/23/2020
Grover Center W248 & W250 Wall Removal 2020	Tamra Ansel	4 - Closeout						X	\$ 26,200	\$ 26,200	\$ 25,630	3/3/2020	9/11/2020
29 Park Place and Carriage House Renovation and ADA Improvements	Gem Stone	4 - Closeout	X						\$ 2,300,000	\$ 3,551,611	\$ 3,214,480	5/30/2018	9/4/2020
Chilled Water Plant 3 - Utility Distribution Phase II	Brody Bauers	4 - Closeout			X				\$ 1,754,700	\$ 1,754,700	\$ 1,169,667	1/31/2020	8/31/2020
Morton Chilled Water Connection 2019	Tony Bertino	4 - Closeout			X				\$ 610,000	\$ 610,000	\$ 485,757	6/14/2019	8/31/2020
OUE Shannon Hall Temporary Nursing Electrical 2021	Danny Counts	4 - Closeout						X	\$ 11,000	\$ 11,000	\$ -	7/15/2020	8/21/2020
Copeland, Porter and Life Science Energy Savings Improvements 2018	Brody Bauers	4 - Closeout			X				\$ 41,500	\$ 41,500	\$ 22,430	3/22/2018	8/21/2020
Convocation Center 3rd Floor Residential Restrooms Renovation 2018	Garrett Karr	4 - Closeout						X	\$ 3,500,000	\$ 3,500,000	\$ 3,301,717	3/1/2018	8/11/2020
OUS Parking Lot and Site Improvements 2019	Stephanie Ruth	4 - Closeout					X		\$ 376,201	\$ 376,201	\$ 354,154	1/17/2019	6/30/2020
OUL Pickerington Center Buildings 1 and 2 Roof Replacement 2018	Stephanie Ruth	4 - Closeout						X	\$ 160,000	\$ 160,000	\$ 91,124	1/24/2018	6/26/2020
Schoonover Center Green Roof	Brody Bauers	4 - Closeout							\$ 150,000	\$ 150,000	\$ 107,652	1/29/2019	6/24/2020
Ridges 2,3 and 4 Electrical Feed 2019	Brody Bauers	4 - Closeout						X	\$ 51,300	\$ 51,300	\$ 16,673	3/19/2019	6/1/2020
Ridges Utilities Decentralization and Site Prep	Tony Bertino	4 - Closeout			X				\$ 2,456,865	\$ 2,456,865	\$ 2,344,891	2/27/2019	5/29/2020
Alden Library Air Pressure Repair 2019	Brody Bauers	4 - Closeout			X				\$ 5,000	\$ 5,000	\$ 5,000	10/29/2019	4/10/2020
Campus Fire Safety Monitoring 2020	Tony Bertino	4 - Closeout	X						\$ 96,000	\$ 96,000	\$ 70,108	9/19/2019	3/30/2020
Ridges 13, 14 and 18 Renovation	Tony Bertino	4 - Closeout						X	\$ 14,204,072	\$ 16,314,234	\$ 16,056,201	2/28/2018	3/25/2020
Ridges Parking Lot, Site Improvements and Building 20 Demolition	Tony Bertino	4 - Closeout	X						\$ 1,848,330	\$ 1,848,330	\$ 1,804,397	4/6/2018	3/24/2020

Project Name	Project Manager	Current Phase	Funding Sources						Budget		Expenditures	Schedule	
			Internal Bank Financing	Central University Funding Request	Century Bond Bank	External Funding	State Capital	Departmental Funding	Original	Current		Start Date	Substantial Completion Date
Kantner Hall Structural Masonry Work	Tony Bertino	4 - Closeout					X		\$ 317,062	\$ 266,889	\$ 261,467	4/9/2018	2/17/2020
University Garage Heating System Conversion 2020	Brody Bauers	4 - Closeout						X	\$ 152,000	\$ 152,000	\$ 133,433	9/19/2019	2/13/2020
Grover Substation Electrical Study 2020	Danny Counts	4 - Closeout			X				\$ 30,000	\$ 30,000	\$ 16,101	8/15/2019	1/23/2020
Ridges Building 37 Improvements - Roof Repair 2018	Tony Bertino	4 - Closeout			X				\$ 850,000	\$ 850,000	\$ 577,510	11/19/2018	1/20/2020
Baker Center Ballroom Electrical Upgrades 2019	Brody Bauers	4 - Closeout						X	\$ 11,042	\$ 11,042	\$ 9,120	2/21/2019	1/8/2020
Lindley Hall Roof Replacement	Tony Bertino	4 - Closeout					X		\$ 1,407,265	\$ 1,407,265	\$ 1,239,043	2/6/2019	1/6/2020
Ridges Building 33 Roof Replacement 2019	Tony Bertino	4 - Closeout			X				\$ 925,000	\$ 925,000	\$ 730,042	7/25/2018	1/6/2020
OUZ Littick Hall HVAC Improvements	Danny Counts	4 - Closeout						X	\$ 200,000	\$ 200,000	\$ 197,440	4/26/2018	1/6/2020
Convocation Center N207 Sales Area Development 2019	Stephanie Ruth	4 - Closeout						X	\$ 46,230	\$ 46,230	\$ 38,599	7/12/2019	12/3/2019
Ridges Circle Roadway Repair 2018	Candace Vlasak	4 - Closeout					X		\$ 600,000	\$ 600,000	\$ 591,602	5/17/2018	11/26/2019
HCOM Utilities Phase I - EIP/HCOM	Jon Cozad	4 - Closeout						X	\$ 935,000	\$ 5,270,000	\$ 4,810,059	7/18/2017	11/13/2019
West Green CW Pump System Repairs	Brody Bauers	4 - Closeout			X				\$ 1,399,600	\$ 1,399,600	\$ 1,383,756	10/31/2016	11/13/2019
Elson Roadway & Parking Improvements Phase I	Danny Counts	4 - Closeout					X		\$ 199,984	\$ 199,984	\$ 199,331	3/7/2018	11/5/2019
Chubb/Sing Tao Roofs	Brody Bauers	4 - Closeout					X		\$ 285,546	\$ 298,546	\$ 265,426	12/4/2017	10/28/2019
OUE Campus Chiller Replacements 2019	Danny Counts	4 - Closeout						X	\$ 548,579	\$ 548,579	\$ 501,290	12/6/2018	10/25/2019
Ridges Building 32 Roof Replacement	Tony Bertino	4 - Closeout			X				\$ 99,950	\$ 99,950	\$ 50,656	4/26/2018	10/23/2019
Campus Steam System Repairs 2019	Brody Bauers	4 - Closeout			X				\$ 1,500,000	\$ 1,500,000	\$ 1,388,752	4/25/2018	10/15/2019
Brown House and Edgehill Maintenance Demolition	Tony Bertino	4 - Closeout			X				\$ 815,000	\$ 815,000	\$ 666,118	3/4/2019	10/2/2019
Convocation Center Concrete Repair 2018	Garrett Karr	4 - Closeout			X				\$ 600,000	\$ 600,000	\$ 403,608	6/19/2018	10/1/2019
Bush Airport Taxiway Rehabilitation	Garrett Karr	4 - Closeout	X						\$ 1,911,450	\$ 1,911,450	\$ 1,865,687	1/24/2018	8/19/2019
Bromley Infrastructure Improvements	Danny Counts	4 - Closeout						X	\$ 5,760,000	\$ 5,760,000	\$ 5,210,640	5/1/2018	8/16/2019
Radio TV Communications Building Fall Prevention Equipment Installation 2019	Tony Bertino	4 - Closeout							\$ 14,000	\$ 14,000	\$ 12,777	2/8/2019	8/15/2019
Treudley Hall Pedestrian Bridge Repair 2019	Brody Bauers	4 - Closeout			X				\$ 112,000	\$ 112,000	\$ 110,098	7/31/2018	8/15/2019
Eastern Campus Entry Signs Replacement 2018	Danny Counts	4 - Closeout						X	\$ 22,530	\$ 22,530	\$ 21,166	6/18/2018	8/8/2019
Back South Exterior Masonry Study 2018	Tony Bertino	4 - Closeout						X	\$ 112,704	\$ 112,704	\$ 90,754	4/19/2018	8/8/2019
Ridges Building 33 Heating Plant Roof Repair 2019	Tony Bertino	4 - Closeout						X	\$ 17,500	\$ 17,500	\$ 14,185	2/19/2019	8/5/2019
Seigfred Hall Exterior Lighting Improvements 2019	Tony Bertino	4 - Closeout			X				\$ 16,200	\$ 16,200	\$ 11,386	4/3/2019	8/1/2019
Shannon Hall Loading Dock & Exterior Stairs Replacement	Danny Counts	4 - Closeout							\$ 50,333	\$ 50,333	\$ 50,333	10/27/2017	7/5/2019
Memorial Auditorium ADA Ramp Lighting Installation 2019	Tony Bertino	4 - Closeout							\$ 25,000	\$ 25,000	\$ 13,287	2/25/2019	7/2/2019
Aquatic Center Sun Deck Roof Replacement	Jon Cozad	4 - Closeout						X	\$ 243,985	\$ 243,985	\$ 218,574	8/11/2016	6/7/2019
Memorial Auditorium Limestone Repair and Roof Study 2019	Tony Bertino	4 - Closeout			X				\$ 50,000	\$ 50,000	\$ 48,700	3/4/2019	5/31/2019
Elson Hall Site Improvements	Danny Counts	4 - Closeout					X		\$ 125,000	\$ 125,000	\$ 115,500	6/26/2018	3/15/2019
C-Suite (Student Innovation Hub)	Gem Stone	4 - Closeout	X						\$ 854,445	\$ 854,445	\$ 825,108	12/12/2016	10/2/2018
Botanical Research Greenhouse Upgrade	Garrett Karr	4 - Closeout						X	\$ 401,940	\$ 401,940	\$ 370,114	5/1/2017	10/1/2018
Convocation Center Videoboard Installation	Jon Cozad	4 - Closeout						X	\$ 1,979,705	\$ 1,979,705	\$ 1,940,799	6/22/2017	8/20/2018
OUZ Herrold Rehab Nursing	Danny Counts	4 - Closeout					X		\$ 1,996,114	\$ 1,996,114	\$ 1,978,736	12/5/2016	8/2/2018