Chemistry Building

Schedule

Substantial Completion June 2020

Budget

Monthly Summary

Work Completed:
- Structural steel and masonry in progress
- Above ceiling MEP rough-ins in progress

Work Planned:
- Curtainwall and masonry envelope

Concerns: complete masonry ahead of winter weather conditions

Schedule:

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Approved Budget: $42.6 M

December 2019
HCOM Academic Facility

Schedule

Substantial Completion Nov 2020

Monthly Summary:

• Work Completed:
  • Foundations complete; elevator and stair shafts complete
  • Underground utilities in progress; steel erection in progress

• Work Planned:
  • Continue steel erection

• Concerns:
  • Winter weather conditions

Schedule:

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Approved Budget: $65M
Monthly Summary:

- **Work Completed:**
  - Utility Distribution - Chilled water lines 95% complete, electric wire pulls 95% complete
  - Plant – structural steel erection, pour concrete slabs
- **Work Planned:**
  - Utility Distribution – tie-in chilled water in early January and electric in planned December outages
  - Plant – pour concrete slabs; building envelope
- **Concerns:**
  - Coordinate electric tie-ins and chilled water tie-ins with functional campus systems

**Schedule:**

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**Approved Budget:** $31.575M

Chilled Water available 5/8/2020
Russ Research Opportunity Center

**Schedule**

Substantial Completion Feb 2022

**Budget**

Approved Budget: $30.1M

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**Monthly Summary:**

- **Work Completed:**
  - Programming workshops complete; scope prioritization in progress

- **Work Planned:**
  - Begin schematic design January 2020

- **Concerns:**
  - Reprioritization of project scope to meet College needs
  - Design acceleration to maintain schedule

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December 2019
Monthly Summary:

- **Work Completed:**
  - Mechanical and electrical systems in progress
  - Window installation ongoing; enabling project work ongoing

- **Work Planned:**
  - Begin ceiling grid and painting
  - Continue mechanical and electrical systems
  - Continue window Installation

- **Concerns:**
  - Closely monitoring project contingency
  - Coordination of move-in activities

**Schedule:**

**Approved Budget:** $15.3M
Trisolini Renovation

Schedule: Move in/Occupancy - February 2021

Budget

Monthly Summary:
• Work Completed:
  • Construction documents complete
• Work Planned:
  • Bid opening planned for December 2019
  • Construction mobilization Fall 2020
• Concerns:

Schedule:

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Approved Budget: $1.5M
29 Park Place Renovation

Schedule
Substantial Completion July 2020

Budget

Monthly Summary:
- Work Completed:
  - Budget amendment approved at August BoT Meeting
  - Successful bid opening in October, mobilization in November
- Work Planned:
  - Construction began 11/25/19
- Concerns: mitigating construction impacts to core of campus

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Approved Budget: $3.55M