Heritage Hall

Schedule

Substantial Completion December 2020

Budget

Monthly Summary:

• Work Completed:
  • Interior paint and ceilings complete, flooring nearly complete
  • Site work nearly complete

• Work Planned:
  • Complete interior finishes
  • Complete site work
  • Life safety inspection late November

• Concerns: monitor impact of COVID-19

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Approved Budget: $65M
Chemistry Building

Schedule

- Construction is substantially complete

Budget

Monthly Summary

Work Completed: construction substantially complete, furniture complete

Work Planned:
- Final cleaning
- Staff move-in in December

Concerns:

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Approved Budget: $42.6 M
**Clippinger Renovation Phase 2**

**Schedule**
- Substantial completion Summer 2022

**Budget**
- Approved Budget: $33.622 M

**Monthly Summary**

**Work Completed:**
- Phase 2A Construction in progress – fit out of Chemistry Building 3rd Floor
- Design for Phase 2B complete, currently out to bid – renovation of Clippinger East Wing

**Work Planned:**
- Phase 2A construction completion February 2021
- Phase 2B receive bids and GMP documentation Dec 2020; construction begins May 2021

**Concerns:** monitor impact of COVID-19

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**November 2020**
Chilled Water Plant 3

MONTHLY SUMMARY:

- **Work Completed:**
  - Utility Distribution – chilled water piping complete, final electric tie-in ongoing
  - Plant – controls and commissioning in progress, cooling tower updates in progress
- **Work Planned:**
  - Utility Distribution – finalize electric tie-in
  - Plant – finalize controls integration and commissioning, finalize cooling towers
- **Concerns:** Cooling tower vibration; monitor impact of COVID-19

**Schedule:**
- Substantial Completion November 2020

**Budget:**
- Approved Budget: $31.575M

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Russ Research Opportunity Center

Schedule

Construction begins April 2021

Budget

Monthly Summary:

• Work Completed:
  • Schematic design complete; value-engineering nearly complete
• Work Planned:
  • Design Development and Construction Documents
• Concerns: Continued prioritization of project scope to meet College needs

Schedule:

Approved Budget: $30.1M
Monthly Summary:

- **Work Completed:**
  - Framing complete
  - Mechanical, electrical and plumbing (MEP) rough-ins and drywall in progress
  - Site work in progress
- **Work Planned:**
  - Continue MEP rough-ins and drywall
  - Paving
- **Concerns:** monitor impact of COVID-19

**Schedule:**
- Substantial Completion March 2021

**Approved Budget:** $6.8M
University Terrace Realignment

Monthly Summary:
- **Work Completed:**
  - Reconstruction of multi-modal pathway in progress
  - Roadway demo complete, rough grading of new roadway complete
- **Work Planned:**
  - Complete multi-modal pathway
  - Paving
- **Concerns:** monitor weather conditions for paving and seeding; working through unforeseen utility issues

**Approved Budget:** $1.72M
Scripps Hall ESports Renovation

Monthly Summary:
- Work Completed:
  - Framing and mechanical, electrical and plumbing (MEP) rough-ins ongoing
  - Site work and secondary entrance ongoing
- Work Planned:
  - Complete framing and MEPs, begin drywall and interior finishes
  - Complete site work and secondary entrance
- Concerns: monitor impact of COVID-19; working through unforeseen conditions

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Approved Budget: $0.75M

Substantial Completion January 2021

November 2020