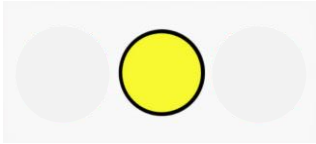


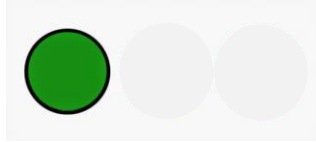
HCOM Academic Facility

Schedule



Substantial Completion delayed to December 2020

Budget



Monthly Summary:

- Work Completed:
 - Permanent mechanical and electrical equipment is operating
 - Roof and skylight are complete; masonry is ongoing
 - Drywall is 90% complete; interior finishes in progress
- Work Planned:
 - Complete masonry
 - Complete drywall, continue interior finishes
- Concerns: Continuing to monitor impact of COVID-19

Schedule:

FY	FY17	FY18	FY19	FY20	FY21	FY22
Schedule		●—————●			●—————●	
Activity	Design			Construction		

Approved Budget: \$65M

Chemistry Building

Schedule



Substantial completion delayed to September 2020

Budget



Monthly Summary

Work Completed:

- Casework and interior finishes in progress
- Elevator installation in progress

Work Planned:

- Complete casework, interior finishes and elevator

Concerns: Continuing to monitor impact of COVID-19

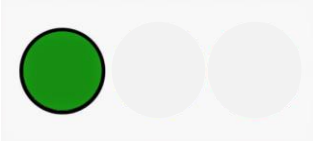
Schedule:

FY	FY17	FY18	FY19	FY20	FY21	FY22
Schedule	●————●		●————●			
Activity	Design			Construction		

Approved Budget: \$42.6 M

Clippinger Renovation Phase 2

Schedule



Substantial completion Summer 2022

Budget



Monthly Summary

Work Completed:

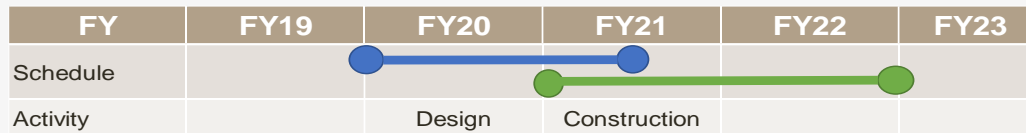
- Phase 2A Construction in progress – fit out of Chemistry Building 3rd Floor
- Design for Phase 2B in progress – renovation of Clippinger East Wing and building core

Work Planned:

- Phase 2A construction completion February 2021
- Phase 2B construction documents complete September 2020; construction begins May 2021

Concerns: Continuing to monitor impact of COVID-19

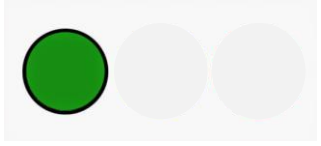
Schedule:



Approved Budget: \$33.622 M

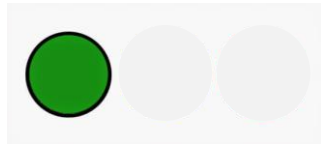
Chilled Water Plant 3

Schedule



Substantial Completion October 2020

Budget



Monthly Summary:

- Work Completed:
 - Utility Distribution – Chilled water piping complete; restoration on University Terrace in progress
 - Plant – All systems are operational; controls and commissioning in progress
- Work Planned:
 - Utility Distribution – finalize restoration activities
 - Plant – finalize controls integration and commissioning; complete site work
- Concerns: Cooling tower vibration trouble-shooting; continuing to monitor impacts of COVID-19

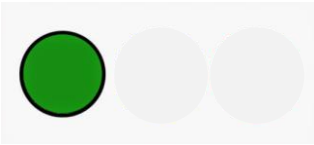
FY	FY17	FY18	FY19	FY20	FY21	FY22
Schedule	●—————●		●—————●			
Activity	Design			Construction		

Schedule:

Approved Budget: \$31.575M

Russ Research Opportunity Center

Schedule



Construction begins April 2021

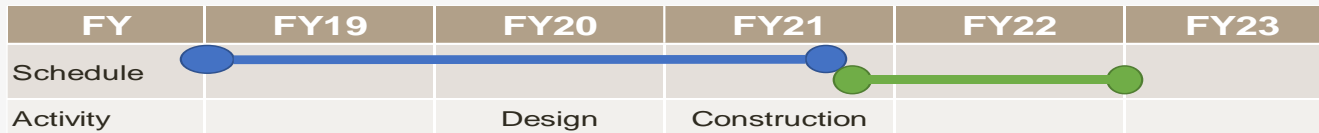
Budget



Monthly Summary:

- Work Completed:
 - Schematic design nearing completion
- Work Planned:
 - Finalize schematic design; begin design development
- Concerns: Continued prioritization of project scope to meet College needs

Schedule:



Approved Budget: \$30.1M

ODU Medical Education Building 2

Schedule  Substantial Completion March 2021

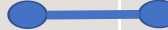

Budget 



Monthly Summary:

- Work Completed:
 - Design complete, successful bid opening
- Work Planned:
 - Construction begins September 2020
- Concerns: Continuing to monitor impact of COVID-19

Schedule:

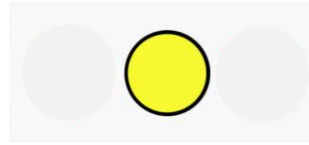
FY	FY19	FY20	FY21	FY22	FY23
Schedule					
Activity		Design	Construction		

Approved Budget: \$6.8M

29 Park Place Renovation

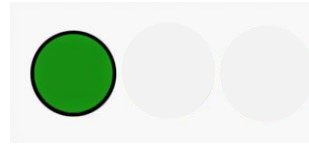


Schedule



Substantial Completion August 2020;
Delayed one week

Budget



Monthly Summary:

- Work Completed:
 - Construction activities substantially complete
- Work Planned:
 - Furniture Delivery and move in September
- Concerns: Coordination of move

Schedule:

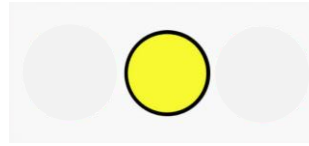
FY	FY19	FY20	FY21	FY22	FY23
Schedule	●————●		●————●		
Activity	Design	Construction			

Approved Budget: \$3.55M

Konneker Alumni Center Renovation

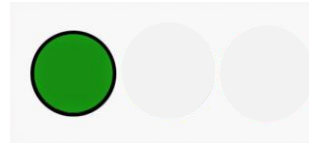


Schedule



Substantial Completion September 2020;
Delayed one week

Budget



Monthly Summary:

- Work Completed:
 - Mechanical, Electrical and Plumbing systems are complete
 - Window installation complete
 - Interior finishes and site work in progress
- Work Planned:
 - Complete interior finishes and site work; move-in
- Concerns: Continuing to monitor impact of COVID-19

Schedule:

FY	FY19	FY20	FY21	FY22	FY23
Schedule	●————●		●————●		
Activity	Design	Construction			

Approved Budget: \$1.7M

Scripps Hall ESports Renovation

Schedule



Substantial Completion December 2020

Budget



Monthly Summary:

- Work Completed:
 - Design complete, successful bid opening
- Work Planned:
 - Construction begins September 2020
- Concerns: Continuing to monitor impact of COVID-19

Schedule:

	FY	FY19	FY20	FY21	FY22	FY23
Schedule						
Activity			Design	Construction		

Approved Budget: \$0.75M