HCOM Academic Facility

Monthly Summary:
- Work Completed:
  - Permanent mechanical and electrical equipment is operating
  - Roof and skylight are complete; masonry is ongoing
  - Drywall is 80% complete; interior finishes in progress
- Work Planned:
  - Complete masonry
  - Complete drywall, continue interior finishes
- Concerns: Continuing to monitor impact of COVID-19

Schedule:
- Substantial Completion delayed to December 2020

Approved Budget: $65M
Chemistry Building

Schedule
Substantial completion delayed to September 2020

Budget

Monthly Summary
Work Completed:
• Casework and interior finishes in progress
• Elevator installation in progress

Work Planned:
• Complete casework, interior finishes and elevator

Concerns: Continuing to monitor impact of COVID-19

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Approved Budget: $42.6 M

August 2020
Chilled Water Plant 3

Schedule

Substantial Completion October 2020

Budget

Monthly Summary:

- **Work Completed:**
  - Utility Distribution – Chilled water piping complete; restoration on University Terrace in progress
  - Plant – All systems are operational; controls and commissioning in progress

- **Work Planned:**
  - Utility Distribution – finalize restoration activities
  - Plant – finalize controls integration and commissioning; complete site work

- **Concerns:** Continuing to monitor impact of COVID-19

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Schedule:

Approved Budget: $31.575M
Russ Research Opportunity Center

Schedule

- Construction begins April 2021

Budget

- Approved Budget: $30.1M

Monthly Summary:
- Work Completed:
  - Schematic design nearing completion
- Work Planned:
  - Finalize schematic design; begin design development
- Concerns: Continued prioritization of project scope to meet College needs
29 Park Place Renovation

Monthly Summary:
- Work Completed:
  - Construction activities substantially complete
- Work Planned:
  - Final cleaning and move-in
- Concerns: Coordination of move-in

Approved Budget: $3.55M

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Substantial Completion August 2020; Delayed one week
Konneker Alumni Center Renovation

Schedule

Substantial Completion September 2020; Delayed one week

Budget

Monthly Summary:

• Work Completed:
  • Mechanical, Electrical and Plumbing systems are complete
  • Window installation complete
  • Interior finishes and site work in progress
• Work Planned:
  • Complete interior finishes and site work; move-in
• Concerns: Continuing to monitor impact of COVID-19

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Approved Budget: $1.7M

August 2020