Heritage Hall

Schedule

- Monthly Summary:
  - Work Completed:
    - Interior finishes nearly complete
    - Life Safety Inspections complete; Certificate of Occupancy obtained
  - Work Planned:
    - Finalize finishes and punch list
    - Move-in to the facility
  - Concerns: moving coordination

Budget

- Substantial Completion December 2020

Schedule:

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<th>Schedule</th>
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<th>Design</th>
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<td>FY17</td>
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Approved Budget: $65M

December 2020
Chemistry Building

Schedule
Construction is substantially complete

Budget

Monthly Summary
Work Completed: construction substantially complete, furniture complete
Work Planned: moving in progress
Concerns:

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Approved Budget: $42.6 M
Clippinger Renovation Phase 2

**Monthly Summary**

**Work Completed:**
- Phase 2A Construction in progress – fit out of Chemistry Building 3rd Floor
- Phase 2B bids received and being evaluated – renovation of Clippinger East Wing

**Work Planned:**
- Phase 2A construction completion February 2021
- Phase 2B bid evaluation; construction begins May 2021

**Concerns:** monitor impact of COVID-19

**Schedule:**

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<td>December 2020</td>
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**Budget:**

- Approved Budget: $33.622 M

Substantial completion Summer 2022
Chilled Water Plant 3

Schedule

Substantial Completion
December 2020

Budget

Monthly Summary:

• Work Completed:
  • Utility Distribution – final electric tie-in planned for December electric outages
  • Plant – controls and commissioning in progress, cooling tower updates in progress

• Work Planned:
  • Utility Distribution – finalize electric tie-in
  • Plant – finalize controls integration and commissioning, finalize cooling towers

• Concerns: Cooling tower vibration remediation

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Schedule:

Approved Budget: $31.575M
Russ Research Opportunity Center

Schedule
- Construction begins Spring 2021

Budget
- Approved Budget: $30.1M

Monthly Summary:
- Work Completed:
  - Schematic design complete
  - Held first round of Design Development workshops
- Work Planned:
  - Design Development and Construction Documents
- Concerns: potential concerns with bidding climate in Spring 2021

Schedule:

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December 2020
OUD Medical Education Building 2

Schedule

Monthly Summary:
• Work Completed:
  • Mechanical, electrical and plumbing (MEP) rough-ins and drywall in progress
  • Site work in progress
• Work Planned:
  • Continue MEP rough-ins and drywall
  • Paving
• Concerns: monitor impact of COVID-19

Budget

Approved Budget: $6.8M

Schedule

Substantial Completion March 2021

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December 2020
University Terrace Realignment

Schedule

- Construction is substantially complete

Budget

- Construction is complete

Monthly Summary:

- Work Completed:
  - Construction is complete
- Work Planned:
  - Roadway opening planned 12/11/20
  - Seeding will occur spring 2021
- Concerns:

Schedule:

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Approved Budget: $1.72M
Scripps Hall ESports Renovation

Monthly Summary:
- **Work Completed:**
  - Framing and mechanical, electrical and plumbing (MEP) rough-ins ongoing
  - Site work and secondary entrance ongoing
- **Work Planned:**
  - Complete framing and MEPs, begin drywall and interior finishes
  - Complete site work and secondary entrance
- **Concerns:** monitor impact of COVID-19; working through unforeseen conditions

**Schedule:**
- Substantial Completion January 2021

**Approved Budget:** $0.75M