Chemistry Building

Schedule

Substantial Completion June 2020

Budget

Monthly Summary

Work Completed:
• Concrete superstructure – 2nd floor complete, 3rd floor in progress

Work Planned:
• Complete concrete superstructure by Oct 1; Begin structural steel for mechanical penthouse

Concerns:
• Working on schedule to recover 3 week delay

Schedule:

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<th>Activity</th>
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Approved Budget: $42.6 M
HCOM Academic Facility

Schedule

- Work Completed:
  - Deep foundations; BIM coordination
- Work Planned:
  - Foundations; under-slab utilities
- Concerns:
  - Working through VE and cost saving options

Budget

Fiscal Year: FY16 FY17 FY18 FY19 FY20 FY21 FY22
Schedule
Activity: Design Construction

Monthly Summary:

Approved Budget: $65M

Substantial Completion Nov 2020
Chilled Water Plant 3

Monthly Summary:
• Work Completed:
  • Utility Distribution - Chilled water lines 95% complete, electric duct bank 70% complete
  • Plant – building foundations complete and concrete slab poured
• Work Planned:
  • Utility Distribution – tie-in chilled water during the winter, continue electric duct bank
  • Plant – begin structural steel
• Concerns:
  • Coordinate electric tie-ins and chilled water tie-ins with functional campus systems

Schedule:
Approved Budget: $31.575M

Chilled Water available 4/15/2020
Russ Research Opportunity Center

Schedule

Substantial Completion Feb 2022

Budget

Monthly Summary:

• Work Completed:
  • Programming in progress
• Work Planned:
  • Begin schematic design October 2019
• Concerns:
  • Reprioritization of project scope to meet College needs

Schedule:

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Approved Budget: $30.1M

September 2019
Ridges 13, 14 and 18 Renovation

**Monthly Summary:**

- **Work Completed:**
  - Abatement and demolition complete
  - Mechanical and electrical systems in progress

- **Work Planned:**
  - Continue mechanical and electrical systems
  - Window Installation

- **Concerns:**
  - Impending budget amendment based on unforeseen conditions
  - Completing building enclosure prior to winter weather conditions

**Schedule:**

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**Approved Budget:** $15.3M

Move in/Occupancy - March 2020

Budget Amendment at October BoT

September 2019