Chemistry Building

Schedule

Substantial Completion June 2020

Budget

Monthly Summary

Work Completed:
- Concrete superstructure complete
- Started structural steel and masonry

Work Planned:
- Curtainwall and masonry envelope work ongoing
- Above ceiling MEP rough-ins

Concerns: complete masonry ahead of winter weather conditions

Schedule:

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<tr>
<th>FY</th>
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Approved Budget: $42.6 M

October 2019
HCOM Academic Facility

Schedule

- Work Completed:
  - Deep foundations; BIM coordination
  - Began grade beams, shear walls and under-slab utilities
- Work Planned:
  - Continue foundations and under-slab utilities
- Concerns:
  - Working through VE and cost saving options

Budget

Approved Budget: $65M

Schedule:

Substantial Completion Nov 2020

Monthly Summary:

Schedule:

Fiscal Year | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22
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Schedule | | | | | | |
Chilled Water Plant 3

Monthly Summary:
• Work Completed:
  • Utility Distribution - Chilled water lines 95% complete, electric duct bank 80% complete
  • Plant – Began structural steel
• Work Planned:
  • Utility Distribution – tie-in chilled water during the winter, continue electric duct bank
  • Plant – continue structural steel
• Concerns:
  • Coordinate electric tie-ins and chilled water tie-ins with functional campus systems

Schedule:
Approved Budget: $31,575M

Chilled Water available 5/8/2020

FY | FY17 | FY18 | FY19 | FY20 | FY21 | FY22
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Schedule | ✔️ | ✔️ | ✔️ | ✔️ | ✔️ | ✔️
Activity | Design | Construction

October 2019
Russ Research Opportunity Center

Schedule

- Substantial Completion Feb 2022

Budget

- Approved Budget: $30.1M

Monthly Summary:

- Work Completed:
  - Programming in progress
- Work Planned:
  - Begin schematic design November 2019
- Concerns:
  - Reprioritization of project scope to meet College needs

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Ridges 13, 14 and 18 Renovation

Monthly Summary:
- **Work Completed:**
  - Mechanical and electrical systems in progress
  - Began window installation
  - Enabling project work underway
- **Work Planned:**
  - Continue mechanical and electrical systems
  - Continue window installation
- **Concerns:**
  - Impending budget amendment based on unforeseen conditions
  - Completing building enclosure prior to winter weather conditions

**Schedule:**
- Budget Amendment at October BoT
- Move in/Occupancy - March 2020

**Approved Budget:** $15.3M

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Trisolini Renovation

Schedule

Move in/Occupancy - February 2021

Budget

Monthly Summary:
• Work Completed:
  • Construction documents complete
• Work Planned:
  • Finalize bid documents
  • Bid opening planned for December 2019
• Concerns:

Schedule:

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Approved Budget: $1.5M

October 2019
29 Park Place Renovation

Schedule

Substantial Completion July 2020

Budget

Monthly Summary:

• Work Completed:
  • Budget amendment approved at August BoT Meeting
  • Currently advertised for re-bid
• Work Planned:
  • Bid opening scheduled for 10/8/19
• Concerns: successful bid opening

Schedule:

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Approved Budget: $3.55M