Campus Security Camera Installation

**Schedule**
- Projected completion – 6/15/19
- Cabling is 100% Complete
- Camera Install is 75% Complete

**Budget**

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**Project Summary to Date**
- **Work Planned:** Complete camera installation
- **Concerns:** none at this time

**Schedule:** Projected Cabling Completion June 15, 2019
**Approved Budget:** $210,000
Bicentennial Park Renovation

Schedule

- Phase 1 Completion - Dec 14, 2018
- Phase 2 Completion – May 30, 2019

Budget

- Project Budget $327,700

Monthly Summary:

- Phase 1 Work Completed:
  - Trees planted, final grading and seeding complete in Dec 2018
  - Lights installed and illuminated in Dec 2018

- Phase 2 Work in progress:
  - Interpretive Signage – in progress with Graphics Designer
  - Repair and cleaning of chad segments
  - Safety improvements along S. Green Dr

- Concerns:
  - None

Schedule:

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Approved Budget: $327,700
Ridges 13, 14 and 18 Renovation

Schedule

Construction start - March 2019
Move in/Occupancy - March 2020

Budget

Monthly Summary:

- Work Completed:
  - Notice to proceed issued February 22, 2019
  - Construction ongoing
- Construction issues
  - Modifications to steel at duct shafts for main ductwork to travel from basement to 3rd floor
  - Additional steel lintels to span over concealed air shafts

Schedule:

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Approved Budget: $15,330,234
Monthly Summary

- **Work Completed:**
  - Grade Beams, under-slab utilities, west half of slab on grade, columns

- **Work Planned:**
  - Pour east half of slab on grade, begin concrete deck pours

- **Concerns:**
  - Continuing to explore value engineering opportunities

**Schedule:** Substantial Completion on 6/11/2020

**Approved Budget:** $42.6 M
HCOM Academic Facility

**Schedule**
- Construction Complete Nov 2020

**Budget**
- Approved Budget: $65M

**Monthly Summary:**
- **Work Completed:**
  - GMP1 complete
- **Work Planned:**
  - Construction begins early June
  - Final GMP expected mid-June
- **Other Information:**
  - Utilizing Design Assist Partners for 65% of construction activities

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Chilled Water Plant 3

Monthly Summary:

• Work Completed:
  • Utility Distribution - Domestic water line work on E. Union Street, chilled water lines 20% complete
  • Plant - contractor mobilized
• Work Planned:
  • Utility Distribution – continue chilled water lines and begin electric duct bank
  • Plant – begin deep foundations
• Concerns:
  • Aggressive summer construction schedule

Schedule:
Approved Budget: $31.575M
Russ Research Opportunity Center

Schedule

- Construction Complete
- Anticipated Feb 2022

Budget

- Approved Budget: $30.1M

Monthly Summary:
- Work Completed:
  - Design workshops and programming in progress
- Work Planned:
  - Begin schematic design June 2019
- Other Information:
  - Testing and field investigation ongoing

Schedule:
Approved Budget: $30.1M