FY2020 Ohio University Budget Timeline
As of 2/9/19

**Scheduled Rollout of Budget Materials:** FY20 Base Planning Assumptions

- **Oct-Nov**
  - Fall Financial Review Meetings
  - Oct-Nov Fall Financial Review

- **Sept 19, 2018**
  - Fall Submissions Due

- **Oct 2018**
  - Spring Financial Review Meetings

- **Dec 2018**
  - Spring Budget Compilation, Analysis, & Finalize Key FY20 Budget Decisions

- **Jan 2019**
  - Jan BOT
  - January Budget Office Reconciliation and Compilation; Finalization of Budget Book
  - Jan BOT

- **Feb 2019**
  - March BOT
  - March Budget Office Reconciliation and Compilation, Finalization of Budget Book
  - Feb 2019 Final Budgets Due

- **March 2019**
  - Spring Submissions Due

- **April 2019**
  - April BOT
  - Spring Budget Office Reconciliation, Analysis, & Finalize Key FY20 Budget Decisions

- **May 2019**
  - Summer Budget Office Reconciliation, Analysis, & Finalize Key FY20 Budget Decisions

- **June 2019**
  - June BOT
  - Spring Submissions Due

**Budget Materials: Release and Reconciliation**
- Planning Unit Submissions and Discussions
- Executive Leadership and BOT Decisions

**November-December**
- Leadership & BPC Discussions FY20 Incremental Planning
- Assumptions: Raise Pool & Enrollments
- Fall Submissions Due

**December**
- Spring Financial Review Meetings

**February 2019**
- Spring Submissions Due

**March 2019**
- Spring Submissions Due

**April 2019**
- Spring Submissions Due

**June 2019**
- Spring Submissions Due

**Guarantee Fee Approval, FY20 Budget Update & Discussion**

**Medical & Other Fees Approval**

**FY 20 Budget Approval**